Signed On 04-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 921,19,30,000/-- Apportionment of Approved Budget for the THE DIRECTOR OF MEDICAL EDUCATION, HYDERABAD, AP - Orders - Issued.

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FINANCE (EBS-V-M-H) DEPARTMENT

G.O.Rt.No.: 2319 **Dated: 22-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the THE DIRECTOR OF MEDICAL EDUCATION, HYDERABAD, AP for an amount of Rs. 921,19,30,000/-(Rupees Nine Hundred Twenty One Crores Nineteen Lakhs Thirty Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the THE DIRECTOR OF MEDICAL EDUCATION, HYDERABAD, AP is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
THE DIRECTOR OF MEDICAL EDUCATION, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::HMF02

DeptName:::THE DIRECTOR OF MEDICAL EDUCATION, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2210-01-001-00-01-110-111-NV	Medical and Public Health Urban Health Services - Allopathy Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	1,33,000	66,500	0	33,250	33,250
2	2210-01-001-00-01-130-131-NV	Medical and Public Health Urban Health Services - Allopathy Direction and Administration Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	4,93,000	2,46,500	0	1,23,250	1,23,250
3	2210-01-001-00-01-130-132-NV	Medical and Public Health Urban Health Services - Allopathy Direction and Administration Not Applicable Headquarters Office Office Expenses Other Office Expenses	8,70,000	4,35,000	0	2,17,500	2,17,500

4	2210-01-001-00-01-130-133-NV	Medical and Public Health Urban Health Services - Allopathy Direction and Administration Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	8,43,000	4,21,500	0	2,10,750	2,10,750
5	2210-01-001-00-01-210-211-NV	Medical and Public Health Urban Health Services - Allopathy Direction and Administration Not Applicable Headquarters Office Supplies and Materials Materials and Supplies	40,35,00,000	10,08,75,000	10,08,75,000	10,08,75,000	10,08,75,000
6	2210-01-001-00-01-240-000-NV	Medical and Public Health Urban Health Services - Allopathy Direction and Administration Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	2,87,000	1,43,500	0	71,750	71,750
7	2210-01-001-00-01-250-000-NV	Medical and Public Health Urban Health Services - Allopathy Direction and Administration Not Applicable Headquarters Office Clothing, Tentage and Store Not Applicable	1,56,00,000	76,00,000	0	40,00,000	40,00,000

8	2210-01-001-00-01-280-281-NV	Medical and Public Health Urban Health Services - Allopathy Direction and Administration Not Applicable Headquarters Office Professional Services Pleaders Fees	7,75,000	3,87,500	0	1,93,750	1,93,750
9	2210-01-001-00-01-280-284-NV	Medical and Public Health Urban Health Services - Allopathy Direction and Administration Not Applicable Headquarters Office Professional Services Other Payments	35,64,20,000	17,82,10,000	0	8,91,05,000	8,91,05,000
10	2210-01-001-00-01-300-000-NV	Medical and Public Health Urban Health Services - Allopathy Direction and Administration Not Applicable Headquarters Office Other Contractual Services Not Applicable	15,04,000	7,52,000	0	3,76,000	3,76,000
11	2210-01-001-00-01-310-312-NV	Medical and Public Health Urban Health Services - Allopathy Direction and Administration Not Applicable Headquarters Office Grants-in-Aid Other Grants-in-Aid	1,57,46,000	39,36,000	39,36,666	39,36,667	39,36,667

12	2210-01-001-00-01-500-503-NV	Medical and Public Health Urban Health Services - Allopathy Direction and Administration Not Applicable Headquarters Office Other Charges Other Expenditure	1,04,000	52,000	0	26,000	26,000
13	2210-01-001-00-01-510-511-NV	Medical and Public Health Urban Health Services - Allopathy Direction and Administration Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	8,000	4,000	0	2,000	2,000
14	2210-01-001-00-01-520-521-NV	Medical and Public Health Urban Health Services - Allopathy Direction and Administration Not Applicable Headquarters Office Machinery and Equipment Purchases	25,00,00,000	6,25,00,000	6,25,00,000	6,25,00,000	6,25,00,000
15	2210-01-001-00-09-310-312-NV	Medical and Public Health Urban Health Services - Allopathy Direction and Administration Not Applicable Dr. Nandamuri Taraka Ramarao Aroygya Seva Grants-in-Aid Other Grants-in-Aid	5,00,00,00,000	2,50,00,00,000	0	1,25,00,00,000	1,25,00,00,000

16	2210-01-001-00-10-320-000-NV	Medical and Public Health Urban Health Services - Allopathy Direction and Administration Not Applicable Government Contribution for Employees Health Scheme Contributions Not Applicable	1,20,00,00,000	0	40,00,00,000	40,00,00,000	40,00,00,000
17	2210-01-110-00-29-020-021-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Wages Daily Wage Employees	30,00,000	15,00,000	0	7,50,000	7,50,000
18	2210-01-110-00-29-020-022-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Wages Full Time Contingent Employees	33,00,000	0	11,00,000	11,00,000	11,00,000

19	2210-01-110-00-29-110-111-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Domestic Travel Expenses Travelling Allowance	1,50,000	75,000	0	37,500	37,500
20	2210-01-110-00-29-130-131-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Office Expenses Service Postage, Telegram and Telephone Charges	23,00,000	11,50,000	0	5,75,000	5,75,000
21	2210-01-110-00-29-130-132-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Office Expenses Other Office Expenses	14,00,000	7,00,000	0	3,50,000	3,50,000

22	2210-01-110-00-29-130-133-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Office Expenses Water and Electricity Charges	33,00,72,000	16,50,36,000	0	8,25,18,000	8,25,18,000
23	2210-01-110-00-29-130-134-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Office Expenses Hiring of Private Vehicles	18,00,000	0	6,00,000	6,00,000	6,00,000
24	2210-01-110-00-29-140-000-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Rents, Rates and Taxes Not Applicable	5,00,00,000	2,50,00,000	0	1,25,00,000	1,25,00,000

25	2210-01-110-00-29-160-000-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Publications Not Applicable	5,000	2,500	0	1,250	1,250
26	2210-01-110-00-29-230-000-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Cost of Ration/Diet Charges Not Applicable	15,00,00,000	7,50,00,000	0	3,75,00,000	3,75,00,000
27	2210-01-110-00-29-240-000-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Petrol, Oil and Lubricants Not Applicable	63,80,000	31,90,000	0	15,95,000	15,95,000

28	2210-01-110-00-29-270-272-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Minor Works Maintenance	10,31,69,000	0	2,57,92,000	3,86,88,500	3,86,88,500
29	2210-01-110-00-29-270-278-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Minor Works Emergency Repairs	10,00,000	0	3,33,333	3,33,333	3,33,334
30	2210-01-110-00-29-280-284-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Professional Services Other Payments	1,50,00,000	32,96,000	0	58,52,000	58,52,000

31	2210-01-110-00-29-280-285-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Professional Services Sanitation Services	40,00,00,000	18,70,00,000	0	10,65,00,000	10,65,00,000
32	2210-01-110-00-29-300-000-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Other Contractual Services Not Applicable	24,38,94,000	4,02,20,000	0	10,18,37,000	10,18,37,000
33	2210-01-110-00-29-310-312-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Grants-in-Aid Other Grants-in-Aid	10,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000

34	2210-01-110-00-29-310-318-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Grants-in-Aid Obsequies Charges	6,10,000	0	2,03,333	2,03,333	2,03,334
35	2210-01-110-00-29-340-000-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Scholarships and Stipends Not Applicable	15,02,36,000	7,51,18,000	0	3,75,59,000	3,75,59,000
36	2210-01-110-00-29-500-503-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Other Charges Other Expenditure	3,00,00,000	1,50,00,000	0	75,00,000	75,00,000

37	2210-01-110-00-29-510-511-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Motor Vehicles Maintenance of Office Vehicles	1,16,000	58,000	0	29,000	29,000
38	2210-01-110-00-29-520-522-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Establishment of Teaching Hospitals Machinery and Equipment Tools and Plant	15,00,00,000	3,75,00,000	3,75,00,000	3,75,00,000	3,75,00,000
39	2210-05-105-00-18-020-021-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Wages Daily Wage Employees	6,00,000	3,00,000	0	1,50,000	1,50,000
40	2210-05-105-00-18-020-022-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Wages Full Time Contingent Employees	6,05,000	3,02,500	0	1,51,250	1,51,250

41	2210-05-105-00-18-110-111-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Domestic Travel Expenses Travelling Allowance	3,00,000	1,50,000	0	75,000	75,000
42	2210-05-105-00-18-130-131-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Office Expenses Service Postage, Telegram and Telephone Charges	1,74,000	87,000	0	43,500	43,500
43	2210-05-105-00-18-130-132-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Office Expenses Other Office Expenses	7,54,000	3,77,000	0	1,88,500	1,88,500
44	2210-05-105-00-18-130-133-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Office Expenses Water and Electricity Charges	4,00,00,000	2,00,00,000	0	1,00,00,000	1,00,00,000

45	2210-05-105-00-18-130-134-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Office Expenses Hiring of Private Vehicles	6,00,000	0	2,00,000	2,00,000	2,00,000
46	2210-05-105-00-18-140-000-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Rents, Rates and Taxes Not Applicable	40,00,000	20,00,000	0	10,00,000	10,00,000
47	2210-05-105-00-18-160-000-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Publications Not Applicable	33,28,000	16,64,000	0	8,32,000	8,32,000
48	2210-05-105-00-18-240-000-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Petrol, Oil and Lubricants Not Applicable	18,48,000	9,24,000	0	4,62,000	4,62,000

49	2210-05-105-00-18-260-000-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Publications Not Applicable	5,00,000	2,50,000	0	1,25,000	1,25,000
50	2210-05-105-00-18-270-272-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Minor Works Maintenance	2,14,38,000	0	53,59,000	80,39,500	80,39,500
51	2210-05-105-00-18-270-278-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Minor Works Emergency Repairs	2,00,000	0	66,666	66,667	66,667
52	2210-05-105-00-18-280-281-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Professional Services Pleaders Fees	6,000	3,000	0	1,500	1,500

53	2210-05-105-00-18-280-284-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Professional Services Other Payments	50,00,000	25,00,000	0	12,50,000	12,50,000
54	2210-05-105-00-18-300-000-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Other Contractual Services Not Applicable	5,00,00,000	2,50,00,000	0	1,25,00,000	1,25,00,000
55	2210-05-105-00-18-310-311-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Grants-in-Aid Grants-in-Aid towards Salaries	8,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000
56	2210-05-105-00-18-340-000-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Scholarships and Stipends Not Applicable	58,29,09,000	22,76,39,000	0	17,76,35,000	17,76,35,000

57	2210-05-105-00-18-500-503-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Other Charges Other Expenditure	4,00,000	2,00,000	0	1,00,000	1,00,000
58	2210-05-105-00-18-510-511-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Motor Vehicles Maintenance of Office Vehicles	50,000	25,000	0	12,500	12,500
59	2210-05-105-00-18-520-522-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Machinery and Equipment Tools and Plant	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000
60	2210-05-105-00-19-020-021-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Nursing Colleges Wages Daily wage Employees	1,50,000	75,000	0	37,500	37,500

61	2210-05-105-00-19-110-111-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Nursing Colleges Domestic Travel Expenses Travelling Allowance	1,00,000	50,000	0	25,000	25,000
62	2210-05-105-00-19-130-131-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Nursing Colleges Office Expenses Service Postage, Telegram and Telephone Charges	1,50,000	75,000	0	37,500	37,500
63	2210-05-105-00-19-130-132-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Nursing Colleges Office Expenses Other Office Expenses	1,16,000	58,000	0	29,000	29,000
64	2210-05-105-00-19-130-133-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Nursing Colleges Office Expenses Water and Electricity Charges	15,00,000	7,50,000	0	3,75,000	3,75,000

65	2210-05-105-00-19-130-134-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Nursing Colleges Office Expenses Hiring of Private Vehicles	1,50,000	0	50,000	50,000	50,000
66	2210-05-105-00-19-140-000-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Nursing Colleges Rents, Rates and Taxes Not Applicable	2,00,000	1,00,000	0	50,000	50,000
67	2210-05-105-00-19-160-000-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Nursing Colleges Publications Not Applicable	1,50,000	75,000	0	37,500	37,500
68	2210-05-105-00-19-240-000-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Nursing Colleges Petrol, Oil and Lubricants Not Applicable	1,00,000	50,000	0	25,000	25,000

69	2210-05-105-00-19-280-284-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Nursing Colleges Professional Services Other Payments	58,000	29,000	0	14,500	14,500
70	2210-05-105-00-19-300-000-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Nursing Colleges Other Contractual Services Not Applicable	55,00,000	27,50,000	0	13,75,000	13,75,000
71	2210-05-105-00-19-310-318-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Medical Colleges Grants-in-Aid Obsequies Charges	10,000	0	0	3,333	6,667
72	2210-05-105-00-19-340-000-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Nursing Colleges Scholarships and Stipends Not Applicable	7,12,80,000	3,46,61,000	0	1,83,09,500	1,83,09,500

73	2210-05-105-00-25-130-132-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Conduct of Government Nursing and Midwifery Examination Office Expenses Other Office Expenses	8,80,000	4,40,000	0	2,20,000	2,20,000
74	2210-05-105-00-25-280-284-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Conduct of Government Nursing and Midwifery Examination Professional Services Other Payments	3,06,43,000	0	1,02,14,333	1,02,14,333	1,02,14,334
75	6210-01-190-00-04-001-000-NV	Loans for Medical and Public Health Urban Health Services Loans to Public Sector and other undertakings Not Applicable Loans to AP Health Medical Services and Infrastructure Development Corpn for Repayment of Loans to HUDCO Repayment of Loans to HUDCO Not Applicable	15,00,00,000	3,75,00,000	3,75,00,000	3,75,00,000	3,75,00,000

76	2210-01-110-11-46-280-284-PV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Normal State Plan Advanced Radiology Services Professional Services Other Payments	7,00,00,000	1,75,00,000	1,75,00,000	1,75,00,000	1,75,00,000
77	2210-05-789-11-14-210-211-PV	Medical and Public Health Medical Education, Training and Research Special Component Plan for Scheduled Castes Normal State Plan Scheme for Benefit of SC Students Supplies and Materials Materials and Supplies	2,00,000	50,000	50,000	50,000	50,000
78	4210-01-110-11-72-530-531-PV	Capital Outlay on Medical and Public Health Urban Health Services Hospitals and Dispensaries Normal State Plan Extension and Renovation of Guntur General Hospital, Guntur Major Works Other Expenditure	5,00,00,000	0	1,66,66,666	1,66,66,667	1,66,66,667

79	4210-03-105-11-06-530-531-PV	Capital Outlay on Medical and Public Health Medical Education, Training and Research Allopathy Normal State Plan Construction of Buildings for New College of Nursing at Srikakulam Major Works Other Expenditure	20,00,00,000	0	6,66,66,666	6,66,66,667	6,66,66,667
80	4210-03-105-11-15-530-531-PV	Capital Outlay on Medical and Public Health Medical Education, Training and Research Allopathy Normal State Plan Construction of Buildings for Vishaka Institute of Medical Sciences, Vishakapatnam Major Works Other Expenditure	5,00,00,000	0	1,66,66,666	1,66,66,667	1,66,66,667
81	4210-03-105-11-16-530-531-PV	Capital Outlay on Medical and Public Health Medical Education, Training and Research Allopathy Normal State Plan Construction & Renovation of Government General Hospital, Kurnool Major Works Other Expenditure	5,00,00,000	0	1,66,66,666	1,66,66,667	1,66,66,667

82	4210-03-105-11-17-530-531-PV	Capital Outlay on Medical and Public Health Medical Education, Training and Research Allopathy Normal State Plan Repairs & Renovation to S.V. Medical College, Tirupathi Major Works Other Expenditure	5,00,00,000	0	1,66,66,666	1,66,66,667	1,66,66,667
83	4210-03-105-11-19-530-531-PV	Capital Outlay on Medical and Public Health Medical Education, Training and Research Allopathy Normal State Plan Construction of Hostels to Senior Residential Doctors Major Works Other Expenditure	5,00,00,000	0	1,66,66,666	1,66,66,667	1,66,66,667
84	4210-03-105-11-21-520-521-PV	Capital Outlay on Medical and Public Health Medical Education, Training and Research Allopathy Normal State Plan Construction of Medical Buildings Machinery and Equipment Purchases	55,50,00,000	13,87,50,000	4,62,50,000	18,50,00,000	18,50,00,000

85	4210-03-105-11-21-530-531-PV	Capital Outlay on Medical and Public Health Medical Education, Training and Research Allopathy Normal State Plan Construction of Medical Buildings Major Works Other Expenditure	1,90,00,00,000	0	65,00,00,000	62,50,00,000	62,50,00,000
86	4210-03-105-11-23-530-531-PV	Capital Outlay on Medical and Public Health Medical Education, Training and Research Allopathy Normal State Plan Operationalization of Super Speciality Block in KGH, Visakhapatnam Major Works Other Expenditure	10,00,00,000	0	3,33,33,333	3,33,33,333	3,33,33,334
	Grand Total		13,11,81,14,000	4,04,49,34,500	1,76,72,38,660	3,72,23,43,751	3,72,23,47,089
	Total of qtr2+qtr3+qtr4						9,21,19,29,500